

GASOLINA Y LUBRICANTES	50,000	50,000	50,000	70,000	70,000	70,000	50,000	50,000	50,000	50,000	50,000	50,000	660,000
MATERIALES ,MANT. PROGRAMAS DE COMPUTO	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	204,000
PAQUETERIA, CASETES, VIDEOS, MATERIAL FOTOGRAFICO	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	360,000
VIÁTICOS , PASAJES Y TRANSPORTE	120,000	120,000	120,000	155,000	155,000	155,000	155,000	120,000	120,000	120,000	120,000	120,000	1,580,000
ALIMENTACIÓN Y ATENCION VISITANTES	33,300	33,300	33,300	33,300	33,300	33,300	33,300	33,300	33,300	33,300	33,300	33,300	399,600
PERIÓDICOS, ATENCIÓN MEDIOS,PUBLICACION MEDIOS	40,000	40,000	40,000	40,000	60,000	60,000	60,000	40,000	40,000	40,000	40,000	40,000	540,000
SEGUROS, FIANZAS, PLACAS, TENENCIA			60,000			200,000							260,000
MATERIAL PROMOCIONAL	100,000	100,000	100,000	200,000	200,000	200,000	100,000	100,000	250,000	100,000	100,000	100,000	1,650,000
ASESORÍA, CAPACITACIÓN, AUDITORÍA		25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	275,000
INFRAESTRUCTURA Y EQUIPAMIENTO	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	540,000
EVENTOS ESPECIALES	100,000	100,000	100,000	250,000	250,000	100,000	100,000	100,000	250,000	100,000	100,000	250,000	1,800,000
BITÁCORA REPAP	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	72,000
VARIOS, COMISIONES	12,000	12,000	12,000	12,000	12,220	12,220	12,220	12,220	12,220	12,220	12,620	12,657	146,597
GASTOS DE CAPACITACION RECUPERABLE ESTATAL			74,859	74,859	74,859	74,859	74,859	74,859	149,718	74,859	74,859	149,718	898,309
GASTOS DE PROMOCION POLITICA DE LA MUJER ESTATAL			73,619	73,619	73,619	73,619	73,619	73,619	147,237	73,619	73,619	147,237	883,422
RESERVA PARA ADQUISICION DE ACTIVO FIJO	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	2,160,000
CONSEJO Com.Orden, Sesiones,Vigilancia, Electoral	7,000	60,000	43,000	7,000	7,000	60,000	7,000	7,000	43,000	43,000	7,000	7,000	298,000
CAMPAÑAS (TRANSFERENCIAS REMANENTES 2007)	0	0	0	0	0		0	0	0	0	0	0	0
SECRETARÍAS CDE (Programas)	102,000	102,000	102,000	102,000	102,000	102,000	102,000	102,000	102,000	102,000	102,000	102,000	1,224,000
MUNICIPIOS (TRANSFERENCIAS)	829,646	829,646	829,646	829,646	829,646	829,646	829,646	829,646	829,646	829,646	829,646	829,646	9,955,746
	3,177,942	3,413,700	3,328,530	3,605,287	3,498,750	3,774,007	3,183,250	3,263,507	3,567,228	3,286,507	3,083,150	4,468,647	41,650,506